



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

March 29, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

This Employee Count Report provides information for the first two quarters of 2009-10. Instead of separately transmitting the first quarterly report to your Board, we have combined the two reports under one transmittal memo.

For the first quarter of 2009-10 (July 1, 2009 through September 30, 2009), the average employee count for the County is 95,098, a decrease of 279 employees from the previous quarter. The average reflects a decrease of 62 permanent and 216 temporary positions.

For the second quarter of 2009-10 (October 1, 2009 through December 31, 2009), the average employee count for the County is 93,763, a decrease of 1,335 employees from the previous quarter. The average reflects a decrease of 121 permanent and 1,214 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2008-09	First Quarter Average FY 2009-10	Second Quarter Average FY 2009-10	Average Change from Fourth to First Quarter	Average Change from First to Second Quarter
County	46,579	49,275	48,179	2,696	(1,096)
City, State, and Federal Revenues	48,798	45,823	45,584	(2,975)	(239)
Employee Population (Average)	95,377	95,098	93,763	(279)	(1,335)

First Quarter of 2009-10

The following department had the greatest average increase or percentage increase in employee population between the fourth quarter of 2008-09 and the first quarter of 2009-10:

- **Parks and Recreation** – Increased by an average of 267 positions, a 13 percent increase. The increase is primarily due to the department's usual seasonal hiring spike during summer.

The following departments had the greatest average decrease or percentage decrease in employee population between the fourth quarter of 2008-09 and the first quarter of 2009-10:

- **Health - LAC+USC Healthcare Network** – Decreased by an average of 137 positions, a two percent decrease. The decrease was primarily due to increases in Physician Post Graduates, Year 1 starting service in June 2009 while the existing class had not been processed out.
- **Registrar-Recorder/County Clerk** – Decreased by an average of 189 positions, a 15 percent decrease. The decrease was primarily due to the release of staff that were hired to assist the May 2009 Election.

Second Quarter of 2009-10

The following departments had the greatest average decrease or percentage decrease in employee population between the first and second quarter of 2009-10:

- **Health - LAC+USC Healthcare Network** – Decreased by an average of 137 positions, a two percent decrease. The decrease was primarily due to attrition as a result of the hiring freeze.
- **Fire – Lifeguard Program** – Decreased by an average of 368 positions, a 54 percent decrease. The decrease was primarily due to the seasonal staffing levels, as colder weather and/or rain resulted in less demand for staffing.
- **Parks and Recreation** – Decreased by an average of 565 positions, a 25 percent decrease. The decrease was primarily due to release of employees after the summer season.
- **Public Library** – Decreased by an average of 102 positions, a six percent decrease. The decrease was primarily due to attrition and aligning staff levels to a level more consistent with a reduced budget.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count may vary greatly by funding source at the beginning of the fiscal year.

Each Supervisor
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If you have any questions, please contact me or your staff can contact Charlene Abe at (213) 974-8355.

WTF:SK
CA:cl:yjf

c: Executive Office, Board of Supervisors
Auditor-Controller
County Counsel
Human Resources ✓